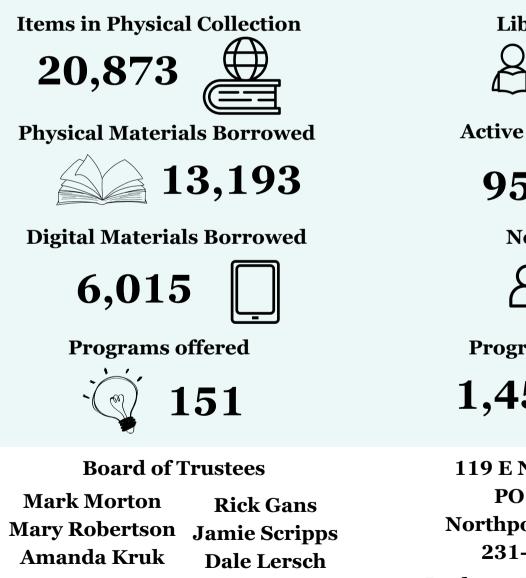


2023-2024 Annual Report

The theme for fiscal year 2023-2024 has been growth. With the passing of the dedicated library millage in the fall of 2022 and the creation of the library board of trustees, the Leelanau Township Library has been able to offer expanded hours and services. This fiscal year saw a 20% increase in library visitors, a 14% increase in circulation and a 26% increase in digital circulation compared to the previous fiscal year. With this clear community support we now turn towards the future- 2024 brings the library's first ever strategic planning session. We look to create a viable plan the will continue to keep the library relevant in the community with respect to both services and facilities for years to come.



Julie Preneta - Library Director

Library Visitors

Active Patron Accounts

951 🛛 =

New Patrons

<u>88</u> 187

Program Attendance



119 E Nagonaba St. PO Box 235 Northport, MI 49670 231-386-5131

www.LeelanauTownshipLibrary.org

The mission of the Leelanau Township Library is to provide materials and services that will contribute to the educational, informational and recreational needs of the people we serve.

Financial Statistics	Revenues Millage State Aid Penal Fines Other	\$253,224.18 \$2,076.80 \$2,397.15 \$65,142.91	Expenses Staff Collection Facilities Programs Other	\$119,056.21 \$26,357.31 \$13,310.08 \$1,314.30 \$31,091.88
	Total Revenue	\$322,841.04	Total Expenses	\$191,129.78
Cther 20.2% Penal Fines 0.7% State Aid 0.6%		Expense Other 16.3% Programs 0.7% Facilities 7.0% Collection 13.8% Millage 78.4%	25	<u>Staff</u> 62.3%

Highlights

April	May	June	July	August	September
The FOLTL hosted Poetry Month events	Chris Edwards shared his talk on Climate Change	Anne Marie Oomen joined us for the MI Notable Books tour	FOLTL hosted the Summer Writers Series	The Children's Summer Reading Program wraps up	Book Group returns after summer break
October	November	December	January	February	March
Hosted a Spooky STEAM Saturday for young scientists	German Exchange Student Jule gave a talk about her home country	Wednesdays are Craft and Cookie night in December	Great Decisions Discussion group returns to the LTL	NPS Kindergarte n class visit the library	Tech Tuesdays return



Julie Preneta, Director Erin Connolly, Youth Services Marie Elena Gaspari, Clerk Mary Lassaline, Clerk

